



"Equal Opportunity Provider & Employer"

508 Second Street, P.O. Box 277, Pepin, WI, 54759, Phone 715-442-2461

Emails: clerk@pepinwisconsin.org and treasurer@pepinwisconsin.org

2022 BUDGET BOARD MEETING

MONDAY, November 1, 2021

7:00 PM

AGENDA

- 1. Call meeting to order**
- 2. Roll call**
- 3. Wage Negotiation Meeting 10.18.2021**
 - a. Discussion/action on Police Chief salary raise
 - b. Discussion/action on staff raises from previous meeting
- 4. Election Machine:** Discussion/action on using American Rescue Plan funds to pay for 2 previously agreed upon voting machines.
- 5. Fire Department:**
 - a. Discussion/possible action on Jaws of Life funding.
 - b. Request to receive, in cash, unused 2021 budgeted Fire Department outlay to reduce payments on Jaws of Life.
- 6. Utility/Finance Committees:** Discussion/action on resolution to start the process to modify the method of payment for Public Fire Protection charges to the Water Utility from the current 100% municipal charge method to a combination charge method that keeps the municipal charge at the current level and with the remaining \$49,210.00 fire charge to be paid by direct charge utility customers using the equivalent method of cost allocation.
- 7. Treasurer approval of checks for outgoing bills:** Discussion/action.
- 8. 2022 Proposed Budget:** Discussion/action.
- 9. Public Comments**

10. Adjournment

Drew Adams
Clerk

ZOOM MEETING

<https://us02web.zoom.us/j/81752865481>

Call: 312-626-6799

Meeting ID: 817 5286 5481