

NOTICE OF PUBLIC HEARING AND 2026 BUDGET SUMMARY FOR THE VILLAGE OF PEPIN

Notice is hereby given that on **Monday November 10th**, at **7:00pm** at the Village of Pepin municipal building, 508 2nd St. Pepin, WI 54759, a **Public Hearing on the proposed Budget for 2026** for the Village of Pepin. Immediately following, the meeting will commence into the regular monthly board meeting. The following is a summary of the proposed budget:

Revenue 2025	2025 Budget	2025 YTD	2025 Budget Balance	Proposed 2026 Budget
Total Government Rev.	(648,278.00)	(459,139.85)	(189,138.15)	(655,364.00)
Total General Gov Licenses & Fees	(21,000.00)	(26,964.13)	5,964.13	(22,000.00)
Total Public Safety Charges & Fees	(2,000.00)	(2,162.74)	162.74	(1,500.00)
Total Public Works	(200.00)	(320.35)	120.35	(200.00)
Total General Revenues	(26,320.00)	(28,095.20)	1,775.20	(31,500.00)
Total Village Rents & Lease	(29,710.00)	(20,374.53)	(9,335.47)	(30,710.00)
Total Misc. Ins/Donations/Refunds	(25,629.00)	(28,920.38)	3,291.38	(25,629.00)
TOTAL REVENUES	(753,137.00)	(565,977.18)	(187,159.82)	(766,903.00)

EXPENSES 2025	2025 Budget	2025 YTD	2025 Budget Balance	Proposed 2026 Budget
Total General Gov. Exp.	91,110.00	69,895.44	21,214.56	109,986.00
Total Public Buildings Exp.	10,850.00	6,383.48	4,466.52	11,150.00
Total Insurance & Benefits Exp.	86,350.00	59,841.87	26,508.13	78,900.00
Total Police Department Exp.	85,045.00	60,763.18	24,281.82	87,230.00
Total Fire Department Exp.	76,037.00	13,734.92	62,302.08	79,667.00
Total Ambulance Exp.	42,150.00	27,692.97	14,457.03	42,150.00
Total Public Works & Public Health Exp.	103,395.00	78,988.85	24,406.15	108,486.00
Total Library Exp.	47,500.00	41,094.70	6,405.30	53,000.00
Total Recreation & Dev. Exp.	14,500.00	8,054.00	6,446.00	13,500.00
Total Outlay & Debt Service Exp.	196,200.00	120,935.00	75,265.00	182,834.00
TOTAL EXPENSES	753,137.00	487,384.41	265,752.59	766,903.00